



MUNICIPIO DE TUZAMAPAN DE GALEANA (a)
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
 Del 1 de Enero al 31 de Marzo de 2022 (b)
 (PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	18,078,376.92	0.00	18,078,376.92	3,883,142.31	3,714,642.31	14,195,234.61
PRESIDENCIA	4,968,630.10	0.00	4,968,630.10	663,109.78	663,109.78	4,305,520.32
TESORERIA	11,745,684.57	0.00	11,745,684.57	2,806,266.71	2,637,766.71	8,939,417.86
SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	1,364,062.25	0.00	1,364,062.25	413,765.82	413,765.82	950,296.43
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	16,642,244.08	0.00	16,642,244.08	757,005.54	757,005.54	15,885,238.54
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	16,642,244.08	-1,300,000.00	15,342,244.08	457,005.54	457,005.54	14,885,238.54
JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	0.00	1,300,000.00	1,300,000.00	300,000.00	300,000.00	1,000,000.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	34,720,621.00	0.00	34,720,621.00	4,640,147.85	4,471,647.85	30,080,473.15


C. OMAR ARTEAGA ORTIGOZA
 NOMBRE Y FIRMA
 PRESIDENTE MUNICIPAL O TITULAR



PRESIDENCIA MUNICIPAL
TUZAMAPAN DE GALEANA
 2021 - 2024


C. ALFREDO CRISOGONO CABRERA SANCHEZ
 NOMBRE Y FIRMA
 TESORERO MUNICIPAL O EQUIVALENTE



TESORERIA MUNICIPAL
TUZAMAPAN DE GALEANA
 2021 - 2024